

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

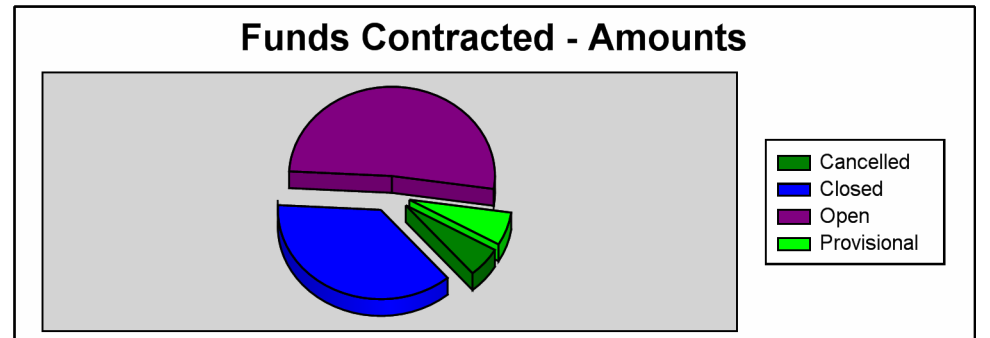
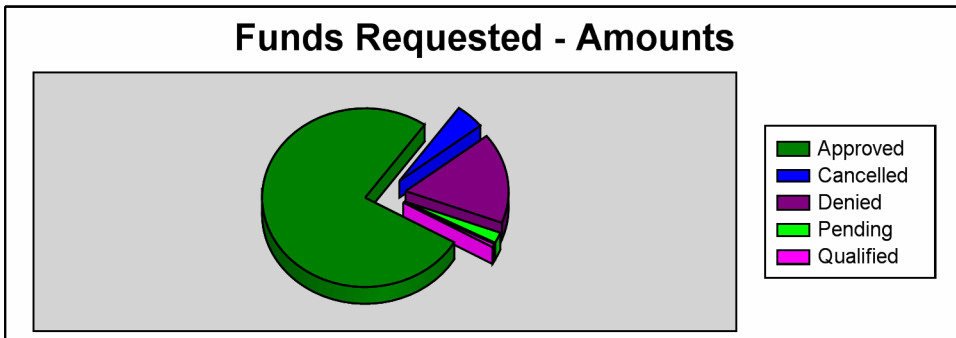
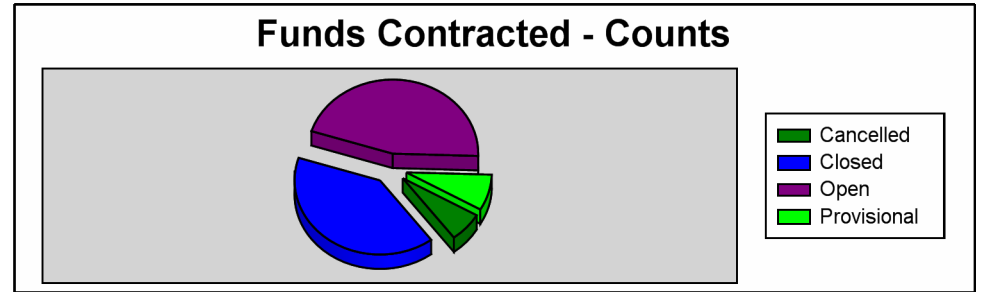
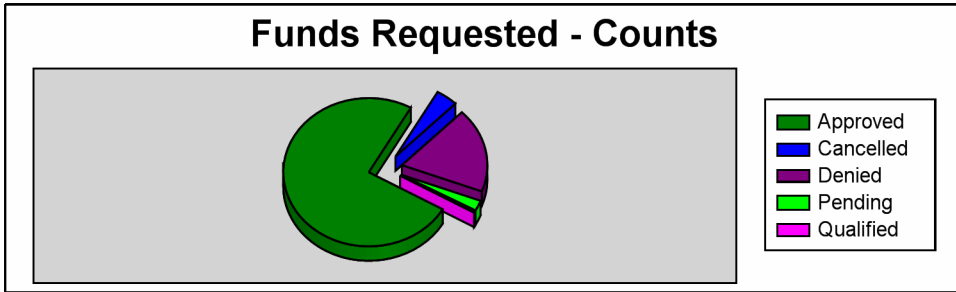
Total Funds Requested	Total	%	Total Amount	%
Approved	989	74.9%	\$2,023,831.41	76.4%
Cancelled	55	4.2%	\$121,997.56	4.6%
Denied	243	18.4%	\$432,693.27	16.3%
Pending	30	2.3%	\$52,128.07	2.0%
Qualified	4	0.3%	\$16,626.69	0.6%
Total:	1321	100.0%	\$2,647,277.00	100.0%

Total Funds Contracted	Total	%	Total Amount	%
Cancelled	69	6.4%	\$128,119.10	5.4%
Closed	430	40.1%	\$873,637.63	37.1%
Open	488	45.6%	\$1,212,851.33	51.5%
Provisional	84	7.8%	\$141,920.71	6.0%
Total:	1071	100.0%	\$2,356,528.77	100.0%

Total Grant Amounts Approved
\$2,228,409.67

Average Cost per Trainee
\$717.43

Average Cost per Contract
\$2,223.96



Workforce Development Training Fund - Business Training Grants Section - Summary of Applications

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Applications by month and total percentage														
Approved	82	117	101	77	49	72	103	102	117	107	62	0	989	74.9%
Cancelled	6	4	5	7	2	3	9	13	3	3	0	0	55	4.2%
Denied	19	25	34	27	15	15	22	30	35	11	10	0	243	18.4%
Pending	0	0	0	0	0	0	1	0	2	5	22	0	30	2.3%
Qualified	0	0	0	0	0	0	0	0	0	0	4	0	4	0.3%
Total:	107	146	140	111	66	90	135	145	157	126	98	0	1321	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Requested Amount (in thousands of dollars) by month and total percentage														
Approved	\$181	\$216	\$302	\$164	\$104	\$172	\$222	\$157	\$208	\$175	\$124	\$0	\$2024	76.4%
Cancelled	\$4	\$5	\$9	\$8	\$2	\$5	\$17	\$65	\$2	\$5	\$0	\$0	\$122	4.6%
Denied	\$26	\$42	\$63	\$41	\$23	\$61	\$35	\$48	\$58	\$20	\$17	\$0	\$433	16.3%
Pending	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$51	\$0	\$52	2.0%
Qualified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$17	0.6%
Total:	\$211	\$263	\$374	\$213	\$129	\$238	\$274	\$270	\$268	\$201	\$209	\$0	\$2648	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Businesses

Business Type	Total	%
County Hospitals	10	2.8%
Not For Profit	98	27.0%
Private	255	70.2%
Total:	363	100.0%

Size of Business	Total	%
1-5	126	34.7%
6-10	56	15.4%
11-25	58	16.0%
26-50	38	10.5%
51-100	27	7.4%
Over 100	58	16.0%
Total:	363	100.0%

Fringe Benefits Offered by Businesses	Total
Health/Dental/Vision Insurance	236
Paid Holidays	245
Life Insurance	157
Retirement/401k	215
Sick/Personal Time	231
Vacation Time	261

Industry	Total	%
Accommodation & Food Services	15	4.1%
Agriculture	2	0.6%
Arts, Entertainment, & Recreation	7	1.9%
Construction	22	6.1%
Educational Services	29	8.0%
Finance & Insurance	20	5.5%
Health Care & Social Assistance	66	18.2%
Information	11	3.0%
Manufacturing	20	5.5%
Mgmt. Of Companies & Enterprises	2	0.6%
Mining	7	1.9%
Other Services (Except Public Admin.)	50	13.8%
Professional & Technical Services	70	19.3%
Real Estate & Rental & Leasing	8	2.2%
Retail Trade	23	6.3%
Transportation & Warehousing	4	1.1%
Utilities	5	1.4%
Wholesale Trade	2	0.6%
Total:	363	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Trainees

Trainee Status	Total
Full Time	2612
Above County Mean	31
Part Time	136
Total:	2779

Gender	Total
Female	1596
Male	1183
Total:	2779

Type of Trainee	Total
New Position	169
Upgraded	2226
Retrained	384
Total:	2779

Trainee Occupation	Total
Protective Service	1
Transportation and Material Moving	24
Personal Care and Service	14
Building and Grounds Cleaning and Maintenance	4
Community and Social Services	120
Life, Physical, and Social Science	16
Healthcare Practitioners and Technical	438
Legal	4
Sales and Related	115
None Specified	46
Management	338
Production	102
Farming, Fishing, and Forestry	3
Architecture and Engineering	217
Arts, Design, Entertainment, Sports, and Media	29
Office and Administrative Support	204
Construction and Extraction	135
Healthcare Support	208
Education, Training, and Library	270
Computer and Mathematical	40
Business and Financial Operations	178
Food Preparation and Serving Related	22
Installation, Maintenance, and Repair	251
Total:	2779

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

Training Provider	Total	%
Community College	80	8.0%
In-house Trainer	20	2.0%
Not Known	105	10.5%
Private Trainer	741	74.0%
University	56	5.6%
Total:	1002	100.0%

Grants for New or Existing Positions	Total	%
Existing Position	956	95.4%
New Position	46	4.6%
Total:	1002	100.0%

Location of Training	Total	%
In-State	255	25.4%
Out-of-State	747	74.6%
Total:	1002	100.0%

Result of Training	Total
Certification	347
Continuing Education Units	372
College Credit	42
License	15

Benefit of Training to Business	Total
Enhance Wages	218
Reduce Turnover	455
Enhance Profitability	669
Enhance Effectiveness	917

Workforce Development Training Fund - Business Training Grants Section - Business Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Business Type														
Business type by month and total percentage														
County Hospitals	8	0	0	0	0	0	1	0	0	1	0	0	10	2.8%
Not For Profit	23	11	11	10	7	7	4	2	8	2	13	0	98	27.0%
Private	44	20	21	29	23	13	18	20	17	22	28	0	255	70.2%
Total:	75	31	32	39	30	20	23	22	25	25	41	0	363	100.0%

Size of Business														
Size of business by month and total percentage														
1-5	15	7	7	14	10	11	8	13	10	14	17	0	126	34.7%
6-10	9	4	8	4	4	3	4	2	5	5	8	0	56	15.4%
11-25	12	6	10	6	7	1	7	1	2	2	4	0	58	16.0%
26-50	9	2	2	6	5	1	2	2	3	2	4	0	38	10.5%
51-100	5	4	1	4	3	0	0	2	4	0	4	0	27	7.4%
Over 100	25	8	4	5	1	4	2	2	1	2	4	0	58	16.0%
Total:	75	31	32	39	30	20	23	22	25	25	41	0	363	100.0%

Fringe Benefits Offered by Businesses														
Fringe benefit per training month and total														
Health/Dental/Vision Insurance	62	23	27	23	22	10	12	7	16	9	25	0	236	
Life Insurance	48	16	14	18	15	7	7	4	11	4	13	0	157	
Retirement/401k	56	23	21	21	21	10	11	7	13	8	24	0	215	
Vacation Time	62	27	28	24	22	16	20	9	14	12	27	0	261	
Paid Holidays	58	22	26	25	23	15	18	7	15	12	24	0	245	
Sick/Personal Time	55	22	24	24	18	12	16	8	15	12	25	0	231	

Industry	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Business industry receiving training funds by month and total percentage														
Accommodation & Food Services	3	1	0	4	1	1	0	1	1	1	2	0	15	4.1%
Agriculture	0	0	0	1	1	0	0	0	0	0	0	0	2	0.6%
Arts, Entertainment, & Recreation	2	0	0	1	0	1	0	2	1	0	0	0	7	1.9%
Construction	2	1	2	2	3	3	1	1	4	0	3	0	22	6.1%
Educational Services	6	3	4	6	3	0	1	0	2	2	2	0	29	8.0%
Finance & Insurance	4	3	3	4	1	0	1	0	0	0	4	0	20	5.5%
Health Care & Social Assistance	18	6	8	8	2	3	6	3	5	5	2	0	66	18.2%
Information	4	0	0	0	0	1	1	1	0	1	3	0	11	3.0%
Manufacturing	3	3	1	2	2	0	1	1	3	1	3	0	20	5.5%
Mgmt. Of Companies & Enterprises	0	0	0	1	0	0	0	0	1	0	0	0	2	0.6%
Mining	3	0	0	0	2	1	0	0	0	0	1	0	7	1.9%
Other Services (Except Public Admin.)	8	6	4	1	4	3	4	5	4	3	8	0	50	13.8%
Professional & Technical Services	12	3	8	6	8	4	7	0	1	9	12	0	70	19.3%
Real Estate & Rental & Leasing	0	1	1	1	0	1	0	4	0	0	0	0	8	2.2%
Retail Trade	7	3	1	2	1	1	1	4	1	2	0	0	23	6.3%
Transportation & Warehousing	1	0	0	0	1	0	0	0	0	1	1	0	4	1.1%
Utilities	2	1	0	0	1	0	0	0	1	0	0	0	5	1.4%
Wholesale Trade	0	0	0	0	0	1	0	0	1	0	0	0	2	0.6%
Total:	75	31	32	39	30	20	23	22	25	25	41	0	363	100.0%

Workforce Development Training Fund - Business Training Grants Section - Trainee Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Trainee Status

Trainee hourly type by month and total percentage

Full Time	277	140	201	260	233	230	375	152	193	213	338	0	2612	94.0%
Above County Mean	0	0	0	17	6	1	2	5	0	0	0	0	31	1.1%
Part Time	44	8	5	7	8	4	13	4	17	10	16	0	136	4.9%
Total:	321	148	206	284	247	235	390	161	210	223	354	0	2779	100.0%

Gender of Trainee

Gender of trainee by month and total percentage

Female	205	96	127	198	111	148	206	83	124	108	190	0	1596	57.4%
Male	116	52	79	86	136	87	184	78	86	115	164	0	1183	42.6%
Total:	321	148	206	284	247	235	390	161	210	223	354	0	2779	100.0%

Type of Trainee

Type of trainee by month and total percentage

New Position	2	8	2	68	11	54	4	7	2	3	8	0	169	6.1%
Upgraded	306	129	162	208	227	164	255	139	187	204	245	0	2226	80.1%
Retrained	13	11	42	8	9	17	131	15	21	16	101	0	384	13.8%
Total:	321	148	206	284	247	235	390	161	210	223	354	0	2779	100.0%

Result of Training

Result of training by month

Certification	25	26	27	39	29	25	28	28	36	33	51	0	347	
College Credit	3	3	2	2	8	2	0	4	7	4	7	0	42	
Continuing Education Units	39	24	30	39	41	19	38	25	37	34	46	0	372	
License	1	3	0	6	1	1	0	1	0	0	2	0	15	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Trainee Occupation														
Trainee occupation by month and total percentage														
Protective Service	0	0	0	0	1	0	0	0	0	0	0	0	1	0.0%
Transportation and Material Moving	1	0	16	0	1	0	0	0	0	5	1	0	24	0.9%
Personal Care and Service	2	2	1	2	0	1	0	1	2	1	2	0	14	0.5%
Building and Grounds Cleaning and Maintenance	0	0	0	3	0	0	1	0	0	0	0	0	4	0.1%
Community and Social Services	5	10	4	11	2	0	32	8	11	14	23	0	120	4.3%
Life, Physical, and Social Science	3	1	2	2	4	0	1	0	0	1	2	0	16	0.6%
Healthcare Practitioners and Technical	56	24	22	25	46	24	90	19	51	33	48	0	438	15.8%
Legal	0	0	0	0	1	0	2	0	0	1	0	0	4	0.1%
Sales and Related	4	4	3	12	16	3	11	17	5	7	33	0	115	4.1%
None Specified	2	6	3	9	4	3	3	2	5	4	5	0	46	1.7%
Management	18	30	35	28	55	12	29	37	23	29	42	0	338	12.2%
Production	8	7	9	2	20	4	8	0	8	14	22	0	102	3.7%
Farming, Fishing, and Forestry	0	0	0	0	0	2	0	0	0	0	1	0	3	0.1%
Architecture and Engineering	61	6	36	20	15	15	20	7	11	6	20	0	217	7.8%
Arts, Design, Entertainment, Sports, and Media	5	0	2	0	0	1	13	3	0	0	5	0	29	1.0%
Office and Administrative Support	8	9	22	47	6	59	22	6	4	14	7	0	204	7.3%
Construction and Extraction	1	3	0	3	10	16	38	17	3	38	6	0	135	4.9%
Healthcare Support	29	16	17	53	14	11	19	5	20	8	16	0	208	7.5%
Education, Training, and Library	72	9	15	48	7	62	2	5	31	14	5	0	270	9.7%
Computer and Mathematical	2	0	1	7	7	2	10	0	5	4	2	0	40	1.4%
Business and Financial Operations	11	9	12	4	13	10	25	3	8	14	69	0	178	6.4%
Food Preparation and Serving Related	0	2	3	5	0	3	4	0	4	0	1	0	22	0.8%
Installation, Maintenance, and Repair	33	10	3	3	25	7	60	31	19	16	44	0	251	9.0%
Total:	321	148	206	284	247	235	390	161	210	223	354	0	2779	100.0%

Workforce Development Training Fund - Business Training Grants Section - Training Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Training Provider

Training provider by month and total percentage

Community College	8	4	4	3	11	6	14	6	6	6	12	0	80	8.0%
In-house Trainer	0	0	2	1	7	0	2	1	1	3	3	0	20	2.0%
Not Known	10	7	14	9	5	5	7	12	11	9	16	0	105	10.5%
Private Trainer	92	60	47	76	61	44	54	49	80	71	107	0	741	74.0%
University	3	2	7	3	8	5	5	0	6	6	11	0	56	5.6%
Total:	113	73	74	92	92	60	82	68	104	95	149	0	1002	100.0%

Benefit of Training to Business

Training benefit by month and total percentage

Enhance Effectiveness	92	68	67	84	81	57	78	62	99	88	141	0	917	
Enhance Profitability	66	42	47	63	62	36	59	51	67	70	106	0	669	
Enhance Wages	22	19	17	24	24	12	10	23	21	17	29	0	218	
Reduce Turnover	42	32	33	42	46	29	34	33	48	50	66	0	455	

Location of Training

Training location by month and total percentage

In-State	25	19	21	19	34	18	20	21	21	20	37	0	255	25.4%
Out-of-State	88	54	53	73	58	42	62	47	83	75	112	0	747	74.6%
Total:	113	73	74	92	92	60	82	68	104	95	149	0	1002	100.0%

Grants for New or Existing Positions

Grants for new or existing positions by month and total percentage

Existing Position	112	71	72	84	82	57	78	64	102	91	143	0	956	95.4%
New Position	1	2	2	8	10	3	4	4	2	4	6	0	46	4.6%
Total:	113	73	74	92	92	60	82	68	104	95	149	0	1002	100.0%

Region														
Grant Region by month and total percentage														
Northeast	30	20	23	22	22	17	27	17	25	23	45	0	271	27.0%
Northwest	28	15	15	15	18	18	14	21	28	23	38	0	233	23.3%
Southeast	27	15	20	18	25	11	29	13	23	24	33	0	238	23.8%
West	28	23	16	37	27	14	12	17	28	25	33	0	260	25.9%
Total:	113	73	74	92	92	60	82	68	104	95	149	0	1002	100.0%

Workforce Development Training Fund - Business Training Grants Section - Contract Totals By Month

Month	Contracted Total	Average Percent Paid
July	\$217,888.59	84%
August	\$174,963.44	85%
September	\$164,814.86	80%
October	\$377,122.24	83%
November	\$191,525.82	87%
December	\$242,337.69	76%
January	\$198,622.57	64%
February	\$148,283.47	0%
March	\$176,742.05	0%
April	\$179,622.47	0%
May	\$284,605.57	0%
Total:	\$2,356,528.77	79%