

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

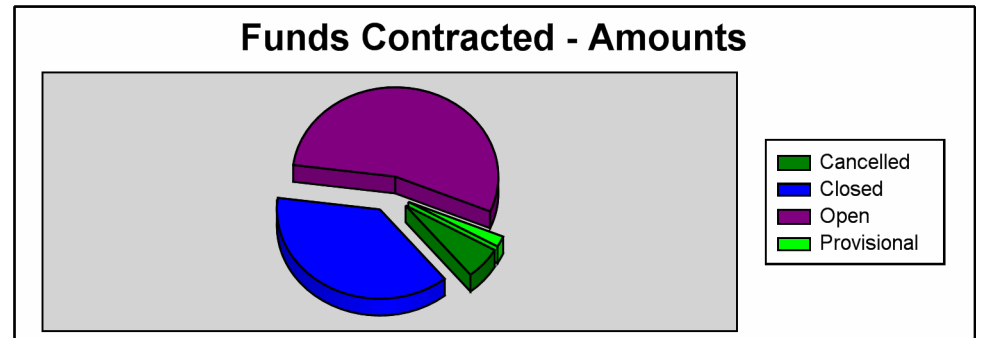
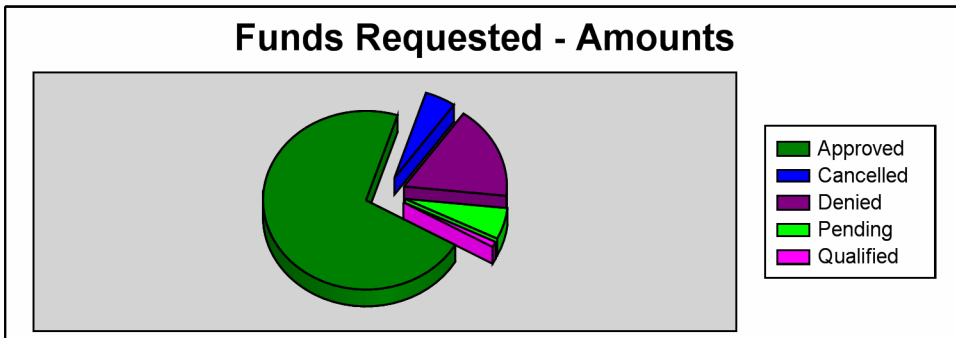
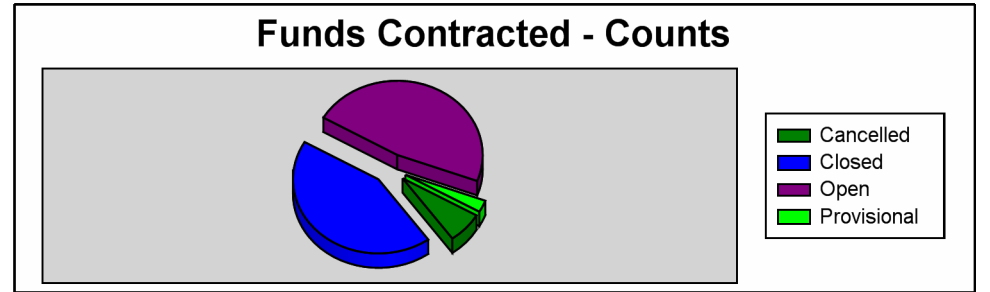
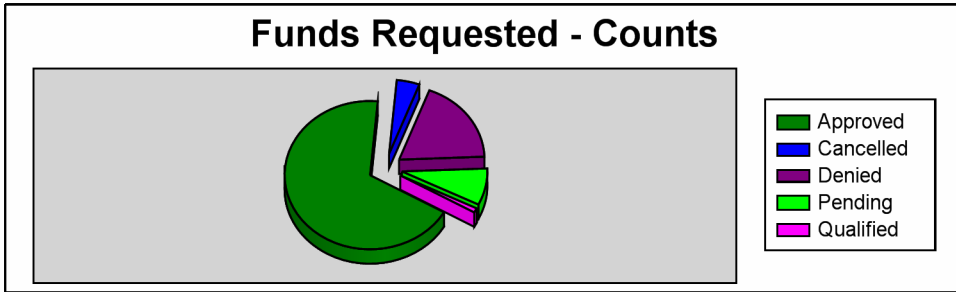
Total Funds Requested	Total	%	Total Amount	%
Approved	835	68.1%	\$1,739,225.84	71.6%
Cancelled	53	4.3%	\$117,997.56	4.9%
Denied	228	18.6%	\$409,521.05	16.9%
Pending	98	8.0%	\$137,528.98	5.7%
Qualified	12	1.0%	\$24,300.12	1.0%
Total:	1226	100.0%	\$2,428,573.55	100.0%

Total Funds Contracted	Total	%	Total Amount	%
Cancelled	62	6.8%	\$120,543.34	5.8%
Closed	397	43.3%	\$785,800.21	37.9%
Open	434	47.3%	\$1,124,811.17	54.3%
Provisional	24	2.6%	\$40,768.48	2.0%
Total:	917	100.0%	\$2,071,923.20	100.0%

Total Grant Amounts Approved
\$1,951,379.86

Average Cost per Trainee
\$710.86

Average Cost per Contract
\$2,282.32



Workforce Development Training Fund - Business Training Grants Section - Summary of Applications

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Applications by month and total percentage														
Approved	82	117	101	77	49	72	103	100	103	31	0	0	835	68.1%
Cancelled	6	4	5	7	2	3	9	13	3	1	0	0	53	4.3%
Denied	19	25	34	27	15	15	22	30	33	8	0	0	228	18.6%
Pending	0	0	0	0	0	0	1	2	17	78	0	0	98	8.0%
Qualified	0	0	0	0	0	0	0	0	2	10	0	0	12	1.0%
Total:	107	146	140	111	66	90	135	145	158	128	0	0	1226	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Requested Amount (in thousands of dollars) by month and total percentage														
Approved	\$181	\$216	\$302	\$164	\$104	\$172	\$222	\$149	\$184	\$45	\$0	\$0	\$1739	71.6%
Cancelled	\$4	\$5	\$9	\$8	\$2	\$5	\$17	\$65	\$2	\$1	\$0	\$0	\$118	4.9%
Denied	\$26	\$42	\$63	\$41	\$23	\$61	\$35	\$48	\$56	\$17	\$0	\$0	\$410	16.9%
Pending	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$15	\$113	\$0	\$0	\$138	5.7%
Qualified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$19	\$0	\$0	\$24	1.0%
Total:	\$211	\$263	\$374	\$213	\$129	\$238	\$274	\$272	\$262	\$195	\$0	\$0	\$2429	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Businesses

Business Type	Total	%
County Hospitals	10	3.1%
Not For Profit	85	26.4%
Private	227	70.5%
Total:	322	100.0%

Size of Business	Total	%
1-5	109	33.9%
6-10	48	14.9%
11-25	54	16.8%
26-50	34	10.6%
51-100	23	7.1%
Over 100	54	16.8%
Total:	322	100.0%

Fringe Benefits Offered by Businesses	Total
Health/Dental/Vision Insurance	211
Paid Holidays	221
Life Insurance	144
Retirement/401k	191
Sick/Personal Time	206
Vacation Time	234

Industry	Total	%
Accommodation & Food Services	13	4.0%
Agriculture	2	0.6%
Arts, Entertainment, & Recreation	7	2.2%
Construction	19	5.9%
Educational Services	27	8.4%
Finance & Insurance	16	5.0%
Health Care & Social Assistance	64	19.9%
Information	8	2.5%
Manufacturing	17	5.3%
Mgmt. Of Companies & Enterprises	2	0.6%
Mining	6	1.9%
Other Services (Except Public Admin.)	42	13.0%
Professional & Technical Services	58	18.0%
Real Estate & Rental & Leasing	8	2.5%
Retail Trade	23	7.1%
Transportation & Warehousing	3	0.9%
Utilities	5	1.6%
Wholesale Trade	2	0.6%
Total:	322	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Trainees

Trainee Status	Total
Above County Mean	31
Full Time	2358
Part Time	121
Total:	2510

Gender	Total
Female	1439
Male	1071
Total:	2510

Type of Trainee	Total
New Position	164
Retrained	315
Upgraded	2031
Total:	2510

Trainee Occupation	Total
Architecture and Engineering	213
Arts, Design, Entertainment, Sports, and Media	24
Building and Grounds Cleaning and Maintenance	4
Business and Financial Operations	124
Community and Social Services	100
Computer and Mathematical	39
Construction and Extraction	130
Education, Training, and Library	267
Farming, Fishing, and Forestry	2
Food Preparation and Serving Related	21
Healthcare Practitioners and Technical	398
Healthcare Support	196
Installation, Maintenance, and Repair	229
Legal	4
Life, Physical, and Social Science	15
Management	301
None Specified	43
Office and Administrative Support	198
Personal Care and Service	12
Production	82
Protective Service	1
Sales and Related	84
Transportation and Material Moving	23
Total:	2510

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

Training Provider	Total	%
Community College	68	8.0%
In-house Trainer	19	2.2%
Not Known	89	10.4%
Private Trainer	633	74.0%
University	46	5.4%
Total:	855	100.0%

Grants for New or Existing Positions	Total	%
Existing Position	815	95.3%
New Position	40	4.7%
Total:	855	100.0%

Location of Training	Total	%
In-State	219	25.6%
Out-of-State	636	74.4%
Total:	855	100.0%

Result of Training	Total
Certification	296
Continuing Education Units	328
College Credit	35
License	13

Benefit of Training to Business	Total
Enhance Wages	190
Reduce Turnover	390
Enhance Profitability	565
Enhance Effectiveness	778

Workforce Development Training Fund - Business Training Grants Section - Business Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Business Type														
Business type by month and total percentage														
County Hospitals	8	0	0	0	0	0	1	0	0	1	0	0	10	3.1%
Not For Profit	23	11	11	10	7	7	4	2	8	2	0	0	85	26.4%
Private	44	20	21	29	23	13	18	20	17	22	0	0	227	70.5%
Total:	75	31	32	39	30	20	23	22	25	25	0	0	322	100.0%

Size of Business														
Size of business by month and total percentage														
1-5	15	7	7	14	10	11	8	13	10	14	0	0	109	33.9%
6-10	9	4	8	4	4	3	4	2	5	5	0	0	48	14.9%
11-25	12	6	10	6	7	1	7	1	2	2	0	0	54	16.8%
26-50	9	2	2	6	5	1	2	2	3	2	0	0	34	10.6%
51-100	5	4	1	4	3	0	0	2	4	0	0	0	23	7.1%
Over 100	25	8	4	5	1	4	2	2	1	2	0	0	54	16.8%
Total:	75	31	32	39	30	20	23	22	25	25	0	0	322	100.0%

Fringe Benefits Offered by Businesses														
Fringe benefit per training month and total														
Health/Dental/Vision Insurance	62	23	27	23	22	10	12	7	16	9	0	0	211	
Life Insurance	48	16	14	18	15	7	7	4	11	4	0	0	144	
Paid Holidays	58	22	26	25	23	15	18	7	15	12	0	0	221	
Retirement/401k	56	23	21	21	21	10	11	7	13	8	0	0	191	
Sick/Personal Time	55	22	24	24	18	12	16	8	15	12	0	0	206	
Vacation Time	62	27	28	24	22	16	20	9	14	12	0	0	234	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Industry														
Business industry receiving training funds by month and total percentage														
Accommodation & Food Services	3	1	0	4	1	1	0	1	1	1	0	0	13	4.0%
Agriculture	0	0	0	1	1	0	0	0	0	0	0	0	2	0.6%
Arts, Entertainment, & Recreation	2	0	0	1	0	1	0	2	1	0	0	0	7	2.2%
Construction	2	1	2	2	3	3	1	1	4	0	0	0	19	5.9%
Educational Services	6	3	4	6	3	0	1	0	2	2	0	0	27	8.4%
Finance & Insurance	4	3	3	4	1	0	1	0	0	0	0	0	16	5.0%
Health Care & Social Assistance	18	6	8	8	2	3	6	3	5	5	0	0	64	19.9%
Information	4	0	0	0	0	1	1	1	0	1	0	0	8	2.5%
Manufacturing	3	3	1	2	2	0	1	1	3	1	0	0	17	5.3%
Mgmt. Of Companies & Enterprises	0	0	0	1	0	0	0	0	1	0	0	0	2	0.6%
Mining	3	0	0	0	2	1	0	0	0	0	0	0	6	1.9%
Other Services (Except Public Admin.)	8	6	4	1	4	3	4	5	4	3	0	0	42	13.0%
Professional & Technical Services	12	3	8	6	8	4	7	0	1	9	0	0	58	18.0%
Real Estate & Rental & Leasing	0	1	1	1	0	1	0	4	0	0	0	0	8	2.5%
Retail Trade	7	3	1	2	1	1	1	4	1	2	0	0	23	7.1%
Transportation & Warehousing	1	0	0	0	1	0	0	0	0	1	0	0	3	0.9%
Utilities	2	1	0	0	1	0	0	0	1	0	0	0	5	1.6%
Wholesale Trade	0	0	0	0	0	1	0	0	1	0	0	0	2	0.6%
Total:	75	31	32	39	30	20	23	22	25	25	0	0	322	100.0%

Workforce Development Training Fund - Business Training Grants Section - Trainee Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Trainee Status

Trainee hourly type by month and total percentage

Above County Mean	0	0	0	17	6	1	2	5	0	0	0	0	31	1.2%
Full Time	290	151	208	268	233	241	395	153	197	222	0	0	2358	93.9%
Part Time	44	8	5	7	8	4	13	4	17	11	0	0	121	4.8%
Total:	334	159	213	292	247	246	410	162	214	233	0	0	2510	100.0%

Gender of Trainee

Gender of trainee by month and total percentage

Female	212	99	129	205	111	150	209	84	128	112	0	0	1439	57.3%
Male	122	60	84	87	136	96	201	78	86	121	0	0	1071	42.7%
Total:	334	159	213	292	247	246	410	162	214	233	0	0	2510	100.0%

Type of Trainee

Type of trainee by month and total percentage

New Position	2	8	2	68	11	54	4	7	2	6	0	0	164	6.5%
Retrained	15	11	43	9	9	27	146	15	21	19	0	0	315	12.6%
Upgraded	317	140	168	215	227	165	260	140	191	208	0	0	2031	80.9%
Total:	334	159	213	292	247	246	410	162	214	233	0	0	2510	100.0%

Result of Training

Result of training by month

Certification	25	26	27	39	29	25	28	28	36	33	0	0	296	
College Credit	3	3	2	2	8	2	0	4	7	4	0	0	35	
Continuing Education Units	39	24	30	39	41	19	38	25	37	36	0	0	328	
License	1	3	0	6	1	1	0	1	0	0	0	0	13	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Trainee Occupation														
Trainee occupation by month and total percentage														
Architecture and Engineering	65	7	41	20	15	17	22	7	12	7	0	0	213	8.5%
Arts, Design, Entertainment, Sports, and Media	5	0	2	0	0	1	13	3	0	0	0	0	24	1.0%
Building and Grounds Cleaning and Maintenance	0	0	0	3	0	0	1	0	0	0	0	0	4	0.2%
Business and Financial Operations	14	19	12	5	13	10	26	3	8	14	0	0	124	4.9%
Community and Social Services	5	10	5	11	2	0	32	9	11	15	0	0	100	4.0%
Computer and Mathematical	2	0	1	7	7	2	11	0	5	4	0	0	39	1.6%
Construction and Extraction	1	3	0	3	10	17	38	17	3	38	0	0	130	5.2%
Education, Training, and Library	72	9	15	49	7	62	2	5	32	14	0	0	267	10.6%
Farming, Fishing, and Forestry	0	0	0	0	0	2	0	0	0	0	0	0	2	0.1%
Food Preparation and Serving Related	0	2	3	5	0	3	4	0	4	0	0	0	21	0.8%
Healthcare Practitioners and Technical	57	24	21	28	46	24	91	19	53	35	0	0	398	15.9%
Healthcare Support	30	16	18	54	14	11	20	5	20	8	0	0	196	7.8%
Installation, Maintenance, and Repair	34	10	3	3	25	14	71	31	19	19	0	0	229	9.1%
Legal	0	0	0	0	1	0	2	0	0	1	0	0	4	0.2%
Life, Physical, and Social Science	4	1	2	2	4	0	1	0	0	1	0	0	15	0.6%
Management	18	30	36	30	55	13	29	37	23	30	0	0	301	12.0%
None Specified	2	6	3	9	4	3	3	2	5	6	0	0	43	1.7%
Office and Administrative Support	8	9	22	47	6	59	23	6	4	14	0	0	198	7.9%
Personal Care and Service	2	2	1	2	0	1	0	1	2	1	0	0	12	0.5%
Production	10	7	9	2	20	4	8	0	8	14	0	0	82	3.3%
Protective Service	0	0	0	0	1	0	0	0	0	0	0	0	1	0.0%
Sales and Related	4	4	3	12	16	3	13	17	5	7	0	0	84	3.3%
Transportation and Material Moving	1	0	16	0	1	0	0	0	0	5	0	0	23	0.9%
Total:	334	159	213	292	247	246	410	162	214	233	0	0	2510	100.0%

Workforce Development Training Fund - Business Training Grants Section - Training Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Training Provider

Training provider by month and total percentage

Community College	8	4	4	3	11	6	14	6	6	6	0	0	68	8.0%
In-house Trainer	0	1	2	1	7	0	3	1	1	3	0	0	19	2.2%
Not Known	10	7	14	9	5	5	7	12	11	9	0	0	89	10.4%
Private Trainer	92	59	47	76	61	44	53	49	80	72	0	0	633	74.0%
University	3	2	7	3	8	5	5	0	6	7	0	0	46	5.4%
Total:	113	73	74	92	92	60	82	68	104	97	0	0	855	100.0%

Benefit of Training to Business

Training benefit by month and total percentage

Enhance Effectiveness	92	68	67	84	81	57	78	62	99	90	0	0	778	
Enhance Profitability	66	42	47	63	62	36	59	51	67	72	0	0	565	
Enhance Wages	22	19	17	24	24	12	10	23	21	18	0	0	190	
Reduce Turnover	42	32	33	42	46	29	34	33	48	51	0	0	390	

Location of Training

Training location by month and total percentage

In-State	25	19	21	19	34	18	20	21	21	21	0	0	219	25.6%
Out-of-State	88	54	53	73	58	42	62	47	83	76	0	0	636	74.4%
Total:	113	73	74	92	92	60	82	68	104	97	0	0	855	100.0%

Grants for New or Existing Positions

Grants for new or existing positions by month and total percentage

Existing Position	112	71	72	84	82	57	78	64	102	93	0	0	815	95.3%
New Position	1	2	2	8	10	3	4	4	2	4	0	0	40	4.7%
Total:	113	73	74	92	92	60	82	68	104	97	0	0	855	100.0%

Region														
Grant Region by month and total percentage														
Northeast	30	20	23	22	22	17	27	17	25	25	0	0	228	26.7%
Northwest	28	15	15	15	18	18	14	21	28	23	0	0	195	22.8%
Southeast	27	15	20	18	25	11	29	13	23	24	0	0	205	24.0%
West	28	23	16	37	27	14	12	17	28	25	0	0	227	26.6%
Total:	113	73	74	92	92	60	82	68	104	97	0	0	855	100.0%

Workforce Development Training Fund - Business Training Grants Section - Contract Totals By Month

Month	Contracted Total	Average Percent Paid
July	\$217,888.59	84%
August	\$174,963.44	85%
September	\$164,814.86	80%
October	\$377,122.24	83%
November	\$191,525.82	83%
December	\$242,337.69	61%
January	\$198,622.57	27%
February	\$148,283.47	0%
March	\$176,742.05	0%
April	\$179,622.47	0%
Total:	\$2,071,923.20	78%