

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

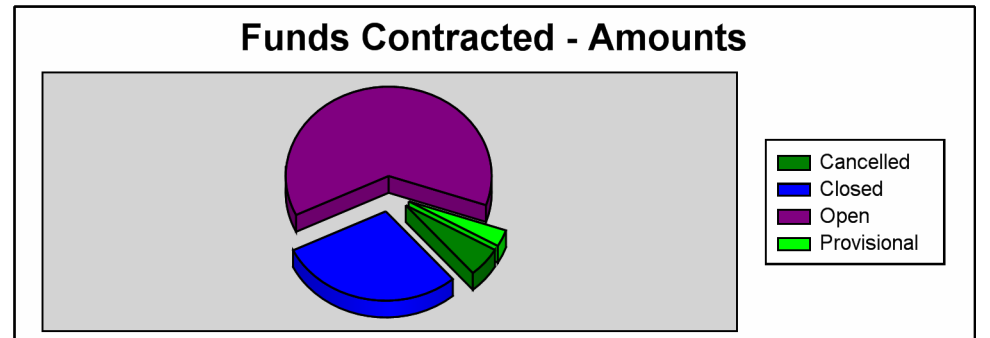
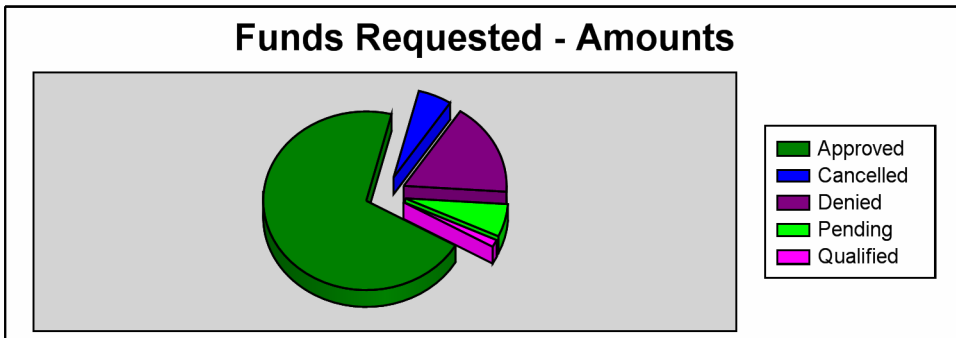
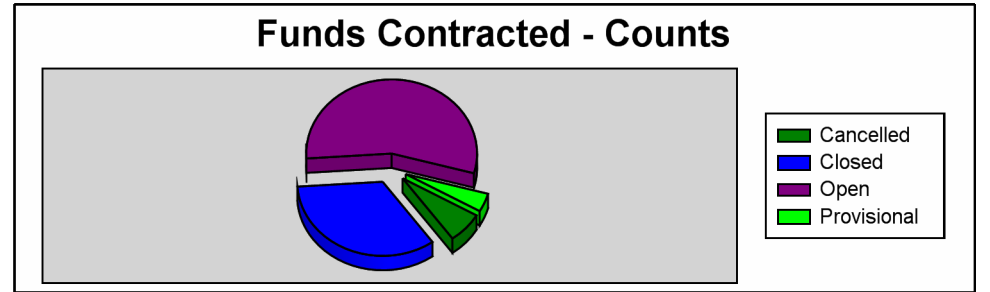
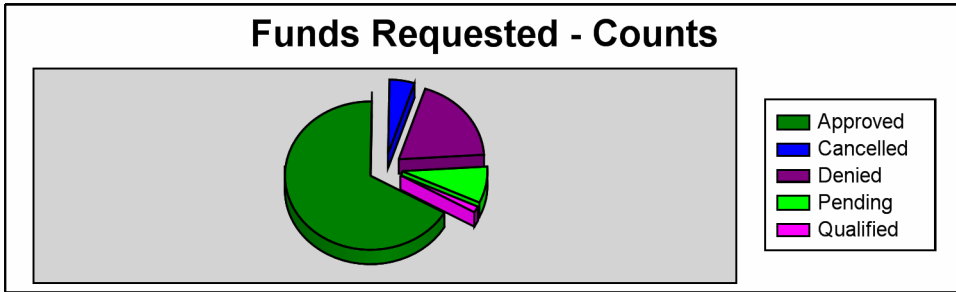
Total Funds Requested	Total	%	Total Amount	%
Approved	733	66.9%	\$1,559,603.37	70.6%
Cancelled	52	4.7%	\$117,348.64	5.3%
Denied	208	19.0%	\$370,436.15	16.8%
Pending	87	7.9%	\$131,445.90	6.0%
Qualified	15	1.4%	\$29,774.83	1.3%
Total:	1095	100.0%	\$2,208,608.89	100.0%

Total Funds Contracted	Total	%	Total Amount	%
Cancelled	55	6.7%	\$101,689.51	5.4%
Closed	276	33.9%	\$550,782.28	29.1%
Open	451	55.3%	\$1,182,164.94	62.5%
Provisional	33	4.0%	\$57,664.00	3.0%
Total:	815	100.0%	\$1,892,300.73	100.0%

Total Grant Amounts Approved
\$1,790,611.22

Average Cost per Trainee
\$710.55

Average Cost per Contract
\$2,356.07



Workforce Development Training Fund - Business Training Grants Section - Summary of Applications

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Applications by month and total percentage														
Approved	82	117	101	77	49	72	102	91	42	0	0	0	733	66.9%
Cancelled	6	4	5	7	2	3	9	13	3	0	0	0	52	4.7%
Denied	19	25	34	27	15	15	21	30	22	0	0	0	208	19.0%
Pending	0	0	0	0	0	0	3	6	78	0	0	0	87	7.9%
Qualified	0	0	0	0	0	0	0	4	11	0	0	0	15	1.4%
Total:	107	146	140	111	66	90	135	144	156	0	0	0	1095	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Requested Amount (in thousands of dollars) by month and total percentage														
Approved	\$181	\$216	\$302	\$164	\$104	\$172	\$221	\$131	\$70	\$0	\$0	\$0	\$1560	70.6%
Cancelled	\$4	\$5	\$9	\$8	\$2	\$5	\$17	\$65	\$2	\$0	\$0	\$0	\$117	5.3%
Denied	\$26	\$42	\$63	\$41	\$23	\$61	\$33	\$48	\$35	\$0	\$0	\$0	\$370	16.8%
Pending	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$13	\$116	\$0	\$0	\$0	\$131	6.0%
Qualified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$19	\$0	\$0	\$0	\$30	1.3%
Total:	\$211	\$263	\$374	\$213	\$129	\$238	\$273	\$267	\$242	\$0	\$0	\$0	\$2208	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Businesses

Business Type	Total	%
County Hospitals	9	3.0%
Not For Profit	83	27.9%
Private	205	69.0%
Total:	297	100.0%

Size of Business	Total	%
1-5	95	32.0%
6-10	43	14.5%
11-25	52	17.5%
26-50	32	10.8%
51-100	23	7.7%
Over 100	52	17.5%
Total:	297	100.0%

Fringe Benefits Offered by Businesses	Total
Health/Dental/Vision Insurance	202
Paid Holidays	209
Life Insurance	140
Retirement/401k	183
Sick/Personal Time	194
Vacation Time	222

Industry	Total	%
Accommodation & Food Services	12	4.0%
Agriculture	2	0.7%
Arts, Entertainment, & Recreation	7	2.4%
Construction	19	6.4%
Educational Services	25	8.4%
Finance & Insurance	16	5.4%
Health Care & Social Assistance	59	19.9%
Information	7	2.4%
Manufacturing	16	5.4%
Mgmt. Of Companies & Enterprises	2	0.7%
Mining	6	2.0%
Other Services (Except Public Admin.)	39	13.1%
Professional & Technical Services	49	16.5%
Real Estate & Rental & Leasing	8	2.7%
Retail Trade	21	7.1%
Transportation & Warehousing	2	0.7%
Utilities	5	1.7%
Wholesale Trade	2	0.7%
Total:	297	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Trainees

Trainee Status	Total
Above County Mean	32
Full Time	2178
Part Time	116
Total:	2326

Gender	Total
Female	1353
Male	973
Total:	2326

Type of Trainee	Total
New Position	159
Retrained	306
Upgraded	1861
Total:	2326

Trainee Occupation	Total
Architecture and Engineering	210
Arts, Design, Entertainment, Sports, and Media	24
Building and Grounds Cleaning and Maintenance	4
Business and Financial Operations	112
Community and Social Services	91
Computer and Mathematical	35
Construction and Extraction	94
Education, Training, and Library	260
Farming, Fishing, and Forestry	2
Food Preparation and Serving Related	21
Healthcare Practitioners and Technical	368
Healthcare Support	190
Installation, Maintenance, and Repair	214
Legal	4
Life, Physical, and Social Science	14
Management	277
None Specified	37
Office and Administrative Support	188
Personal Care and Service	11
Production	68
Protective Service	1
Sales and Related	79
Transportation and Material Moving	22
Total:	2326

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

Training Provider	Total	%
Community College	62	8.2%
In-house Trainer	17	2.2%
Not Known	80	10.5%
Private Trainer	562	73.9%
University	39	5.1%
Total:	760	100.0%

Grants for New or Existing Positions	Total	%
Existing Position	724	95.3%
New Position	36	4.7%
Total:	760	100.0%

Location of Training	Total	%
In-State	199	26.2%
Out-of-State	561	73.8%
Total:	760	100.0%

Result of Training	Total
Certification	263
Continuing Education Units	294
College Credit	31
License	13

Benefit of Training to Business	Total
Enhance Wages	173
Reduce Turnover	341
Enhance Profitability	494
Enhance Effectiveness	690

Workforce Development Training Fund - Business Training Grants Section - Business Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Business Type														
Business type by month and total percentage														
County Hospitals	8	0	0	0	0	0	1	0	0	0	0	0	9	3.0%
Not For Profit	23	11	11	10	7	7	4	2	8	0	0	0	83	27.9%
Private	44	20	21	29	23	13	18	20	17	0	0	0	205	69.0%
Total:	75	31	32	39	30	20	23	22	25	0	0	0	297	100.0%

Size of Business														
Size of business by month and total percentage														
1-5	15	7	7	14	10	11	8	13	10	0	0	0	95	32.0%
6-10	9	4	8	4	4	3	4	2	5	0	0	0	43	14.5%
11-25	12	6	10	6	7	1	7	1	2	0	0	0	52	17.5%
26-50	9	2	2	6	5	1	2	2	3	0	0	0	32	10.8%
51-100	5	4	1	4	3	0	0	2	4	0	0	0	23	7.7%
Over 100	25	8	4	5	1	4	2	2	1	0	0	0	52	17.5%
Total:	75	31	32	39	30	20	23	22	25	0	0	0	297	100.0%

Fringe Benefits Offered by Businesses														
Fringe benefit per training month and total														
Health/Dental/Vision Insurance	62	23	27	23	22	10	12	7	16	0	0	0	202	
Life Insurance	48	16	14	18	15	7	7	4	11	0	0	0	140	
Paid Holidays	58	22	26	25	23	15	18	7	15	0	0	0	209	
Retirement/401k	56	23	21	21	21	10	11	7	13	0	0	0	183	
Sick/Personal Time	55	22	24	24	18	12	16	8	15	0	0	0	194	
Vacation Time	62	27	28	24	22	16	20	9	14	0	0	0	222	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Industry														
Business industry receiving training funds by month and total percentage														
Accommodation & Food Services	3	1	0	4	1	1	0	1	1	0	0	0	12	4.0%
Agriculture	0	0	0	1	1	0	0	0	0	0	0	0	2	0.7%
Arts, Entertainment, & Recreation	2	0	0	1	0	1	0	2	1	0	0	0	7	2.4%
Construction	2	1	2	2	3	3	1	1	4	0	0	0	19	6.4%
Educational Services	6	3	4	6	3	0	1	0	2	0	0	0	25	8.4%
Finance & Insurance	4	3	3	4	1	0	1	0	0	0	0	0	16	5.4%
Health Care & Social Assistance	18	6	8	8	2	3	6	3	5	0	0	0	59	19.9%
Information	4	0	0	0	0	1	1	1	0	0	0	0	7	2.4%
Manufacturing	3	3	1	2	2	0	1	1	3	0	0	0	16	5.4%
Mgmt. Of Companies & Enterprises	0	0	0	1	0	0	0	0	1	0	0	0	2	0.7%
Mining	3	0	0	0	2	1	0	0	0	0	0	0	6	2.0%
Other Services (Except Public Admin.)	8	6	4	1	4	3	4	5	4	0	0	0	39	13.1%
Professional & Technical Services	12	3	8	6	8	4	7	0	1	0	0	0	49	16.5%
Real Estate & Rental & Leasing	0	1	1	1	0	1	0	4	0	0	0	0	8	2.7%
Retail Trade	7	3	1	2	1	1	1	4	1	0	0	0	21	7.1%
Transportation & Warehousing	1	0	0	0	1	0	0	0	0	0	0	0	2	0.7%
Utilities	2	1	0	0	1	0	0	0	1	0	0	0	5	1.7%
Wholesale Trade	0	0	0	0	0	1	0	0	1	0	0	0	2	0.7%
Total:	75	31	32	39	30	20	23	22	25	0	0	0	297	100.0%

Workforce Development Training Fund - Business Training Grants Section - Trainee Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Trainee Status

Trainee hourly type by month and total percentage

Above County Mean	0	0	0	17	7	1	2	5	0	0	0	0	32	1.4%
Full Time	288	158	217	273	234	246	399	155	208	0	0	0	2178	93.6%
Part Time	45	10	5	8	8	4	13	4	19	0	0	0	116	5.0%
Total:	333	168	222	298	249	251	414	164	227	0	0	0	2326	100.0%

Gender of Trainee

Gender of trainee by month and total percentage

Female	210	105	133	206	113	151	213	84	138	0	0	0	1353	58.2%
Male	123	63	89	92	136	100	201	80	89	0	0	0	973	41.8%
Total:	333	168	222	298	249	251	414	164	227	0	0	0	2326	100.0%

Type of Trainee

Type of trainee by month and total percentage

New Position	2	8	2	68	12	54	4	7	2	0	0	0	159	6.8%
Retrained	15	11	48	9	9	28	148	15	23	0	0	0	306	13.2%
Upgraded	316	149	172	221	228	169	262	142	202	0	0	0	1861	80.0%
Total:	333	168	222	298	249	251	414	164	227	0	0	0	2326	100.0%

Result of Training

Result of training by month

Certification	25	26	27	39	29	25	28	28	36	0	0	0	263	
College Credit	3	3	2	2	8	2	0	4	7	0	0	0	31	
Continuing Education Units	39	24	30	39	41	19	38	25	39	0	0	0	294	
License	1	3	0	6	1	1	0	1	0	0	0	0	13	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Trainee Occupation														
Trainee occupation by month and total percentage														
Architecture and Engineering	66	7	44	20	15	17	22	7	12	0	0	0	210	9.0%
Arts, Design, Entertainment, Sports, and Media	5	0	2	0	0	1	13	3	0	0	0	0	24	1.0%
Building and Grounds Cleaning and Maintenance	0	0	0	3	0	0	1	0	0	0	0	0	4	0.2%
Business and Financial Operations	14	19	12	6	13	10	26	3	9	0	0	0	112	4.8%
Community and Social Services	5	13	5	11	2	0	33	10	12	0	0	0	91	3.9%
Computer and Mathematical	2	0	1	7	7	2	11	0	5	0	0	0	35	1.5%
Construction and Extraction	1	3	0	4	10	19	38	17	2	0	0	0	94	4.0%
Education, Training, and Library	69	11	14	48	9	62	2	5	40	0	0	0	260	11.2%
Farming, Fishing, and Forestry	0	0	0	0	0	2	0	0	0	0	0	0	2	0.1%
Food Preparation and Serving Related	0	2	3	5	0	3	4	0	4	0	0	0	21	0.9%
Healthcare Practitioners and Technical	58	24	22	29	46	24	92	19	54	0	0	0	368	15.8%
Healthcare Support	30	16	19	55	14	11	20	5	20	0	0	0	190	8.2%
Installation, Maintenance, and Repair	34	11	3	3	26	14	71	31	21	0	0	0	214	9.2%
Legal	0	0	0	1	1	0	2	0	0	0	0	0	4	0.2%
Life, Physical, and Social Science	4	1	2	2	4	0	1	0	0	0	0	0	14	0.6%
Management	18	32	37	31	55	15	29	37	23	0	0	0	277	11.9%
None Specified	2	6	3	9	4	3	3	2	5	0	0	0	37	1.6%
Office and Administrative Support	8	10	22	47	6	60	25	6	4	0	0	0	188	8.1%
Personal Care and Service	2	2	1	2	0	1	0	1	2	0	0	0	11	0.5%
Production	10	7	9	2	19	4	8	0	9	0	0	0	68	2.9%
Protective Service	0	0	0	0	1	0	0	0	0	0	0	0	1	0.0%
Sales and Related	4	4	3	13	16	3	13	18	5	0	0	0	79	3.4%
Transportation and Material Moving	1	0	20	0	1	0	0	0	0	0	0	0	22	0.9%
Total:	333	168	222	298	249	251	414	164	227	0	0	0	2326	100.0%

Workforce Development Training Fund - Business Training Grants Section - Training Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Training Provider

Training provider by month and total percentage

Community College	8	4	4	3	11	6	14	6	6	0	0	0	62	8.2%
In-house Trainer	0	1	2	1	7	0	3	1	2	0	0	0	17	2.2%
Not Known	10	7	14	9	5	5	7	12	11	0	0	0	80	10.5%
Private Trainer	92	59	47	76	61	44	53	49	81	0	0	0	562	73.9%
University	3	2	7	3	8	5	5	0	6	0	0	0	39	5.1%
Total:	113	73	74	92	92	60	82	68	106	0	0	0	760	100.0%

Benefit of Training to Business

Training benefit by month and total percentage

Enhance Effectiveness	92	68	67	84	81	57	78	62	101	0	0	0	690	
Enhance Profitability	66	42	47	63	62	36	59	51	68	0	0	0	494	
Enhance Wages	22	19	17	24	24	12	10	23	22	0	0	0	173	
Reduce Turnover	42	32	33	42	46	29	34	33	50	0	0	0	341	

Location of Training

Training location by month and total percentage

In-State	25	19	21	19	34	18	20	21	22	0	0	0	199	26.2%
Out-of-State	88	54	53	73	58	42	62	47	84	0	0	0	561	73.8%
Total:	113	73	74	92	92	60	82	68	106	0	0	0	760	100.0%

Grants for New or Existing Positions

Grants for new or existing positions by month and total percentage

Existing Position	112	71	72	84	82	57	78	64	104	0	0	0	724	95.3%
New Position	1	2	2	8	10	3	4	4	2	0	0	0	36	4.7%
Total:	113	73	74	92	92	60	82	68	106	0	0	0	760	100.0%

Region														
Grant Region by month and total percentage														
Northeast	30	20	23	22	22	17	27	17	25	0	0	0	203	26.7%
Northwest	28	15	15	15	18	18	14	21	29	0	0	0	173	22.8%
Southeast	27	15	20	18	25	11	29	13	23	0	0	0	181	23.8%
West	28	23	16	37	27	14	12	17	29	0	0	0	203	26.7%
Total:	113	73	74	92	92	60	82	68	106	0	0	0	760	100.0%

Workforce Development Training Fund - Business Training Grants Section - Contract Totals By Month

Month	Contracted Total	Average Percent Paid
July	\$217,888.59	84%
August	\$174,963.44	85%
September	\$164,814.86	78%
October	\$377,122.24	84%
November	\$191,525.82	76%
December	\$242,337.69	0%
January	\$198,622.57	0%
February	\$148,283.47	0%
March	\$176,742.05	0%
Total:	\$1,892,300.73	78%