

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

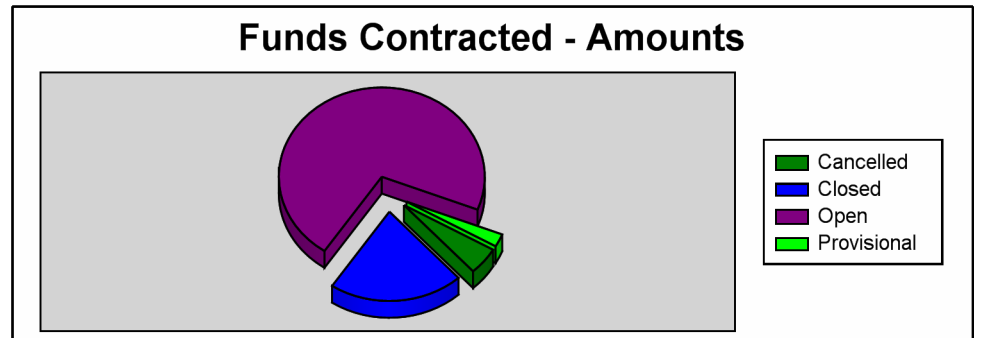
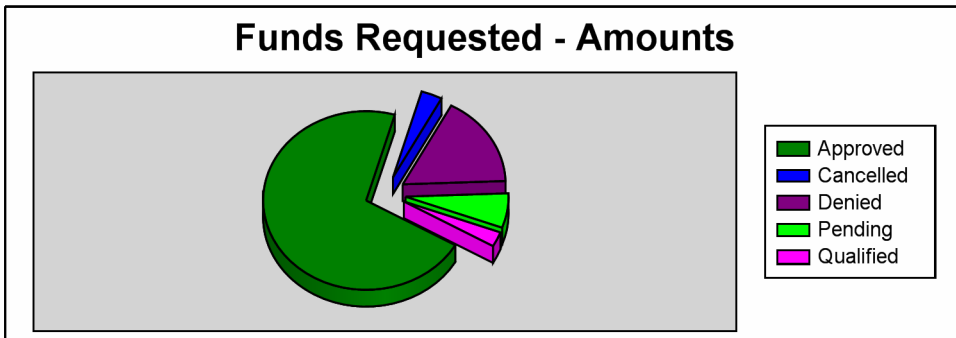
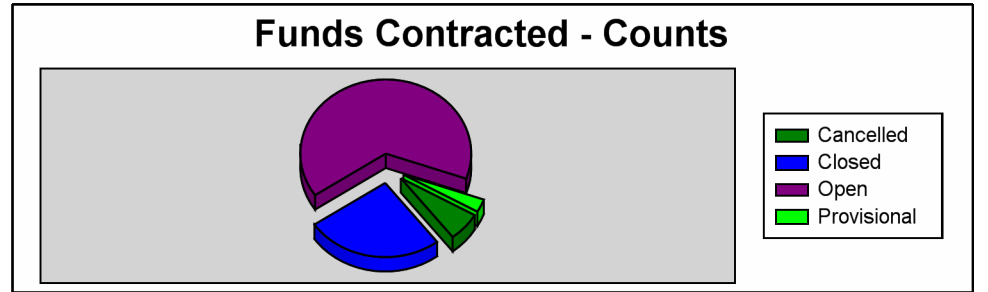
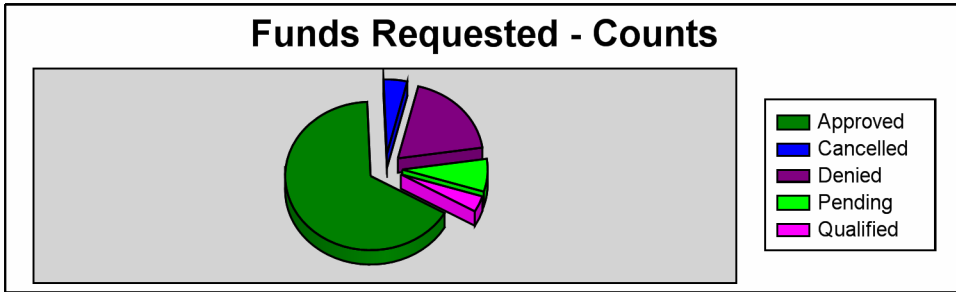
Total Funds Requested	Total	%	Total Amount	%
Approved	620	66.0%	\$1,382,861.32	71.2%
Cancelled	42	4.5%	\$64,327.24	3.3%
Denied	177	18.8%	\$322,410.67	16.6%
Pending	67	7.1%	\$121,286.96	6.2%
Qualified	33	3.5%	\$52,433.31	2.7%
Total:	939	100.0%	\$1,943,319.50	100.0%

Total Funds Contracted	Total	%	Total Amount	%
Cancelled	44	6.3%	\$84,966.85	5.0%
Closed	182	25.9%	\$362,221.35	21.1%
Open	456	65.0%	\$1,228,103.67	71.6%
Provisional	20	2.8%	\$40,266.81	2.3%
Total:	702	100.0%	\$1,715,558.68	100.0%

Total Grant Amounts Approved
\$1,630,591.83

Average Cost per Trainee
\$704.65

Average Cost per Contract
\$2,478.10



Workforce Development Training Fund - Business Training Grants Section - Summary of Applications

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Applications by month and total percentage														
Approved	82	117	101	77	49	72	100	22	0	0	0	0	620	66.0%
Cancelled	6	4	5	7	2	3	9	6	0	0	0	0	42	4.5%
Denied	19	25	34	27	15	15	21	21	0	0	0	0	177	18.8%
Pending	0	0	0	0	0	0	4	63	0	0	0	0	67	7.1%
Qualified	0	0	0	0	0	0	2	31	0	0	0	0	33	3.5%
Total:	107	146	140	111	66	90	136	143	0	0	0	0	939	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Requested Amount (in thousands of dollars) by month and total percentage														
Approved	\$181	\$216	\$302	\$164	\$104	\$172	\$212	\$33	\$0	\$0	\$0	\$0	\$1383	71.2%
Cancelled	\$4	\$5	\$9	\$8	\$2	\$5	\$17	\$14	\$0	\$0	\$0	\$0	\$64	3.3%
Denied	\$26	\$42	\$63	\$41	\$23	\$61	\$33	\$34	\$0	\$0	\$0	\$0	\$322	16.6%
Pending	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$120	\$0	\$0	\$0	\$0	\$121	6.2%
Qualified	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$43	\$0	\$0	\$0	\$0	\$52	2.7%
Total:	\$211	\$263	\$374	\$213	\$129	\$238	\$272	\$244	\$0	\$0	\$0	\$0	\$1942	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Businesses

Business Type	Total	%
County Hospitals	9	3.3%
Not For Profit	75	27.4%
Private	190	69.3%
Total:	274	100.0%

Size of Business	Total	%
1-5	85	31.0%
6-10	38	13.9%
11-25	51	18.6%
26-50	29	10.6%
51-100	19	6.9%
Over 100	52	19.0%
Total:	274	100.0%

Fringe Benefits Offered by Businesses	Total
Health/Dental/Vision Insurance	188
Paid Holidays	196
Life Insurance	130
Retirement/401k	171
Sick/Personal Time	181
Vacation Time	210

Industry	Total	%
Accommodation & Food Services	11	4.0%
Agriculture	2	0.7%
Arts, Entertainment, & Recreation	6	2.2%
Construction	15	5.5%
Educational Services	23	8.4%
Finance & Insurance	16	5.8%
Health Care & Social Assistance	54	19.7%
Information	7	2.6%
Manufacturing	13	4.7%
Mgmt. Of Companies & Enterprises	1	0.4%
Mining	7	2.6%
Other Services (Except Public Admin.)	36	13.1%
Professional & Technical Services	48	17.5%
Real Estate & Rental & Leasing	8	2.9%
Retail Trade	20	7.3%
Transportation & Warehousing	2	0.7%
Utilities	4	1.5%
Wholesale Trade	1	0.4%
Total:	274	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Trainees

Trainee Status	Total
Full Time	2052
Above County Mean	32
Part Time	97
Total:	2181

Gender	Total
Female	1255
Male	926
Total:	2181

Type of Trainee	Total
New Position	159
Upgraded	1736
Retrained	286
Total:	2181

Trainee Occupation	Total
Protective Service	1
Transportation and Material Moving	22
Personal Care and Service	9
Building and Grounds Cleaning and Maintenance	4
Community and Social Services	79
Life, Physical, and Social Science	14
Healthcare Practitioners and Technical	332
Legal	4
Sales and Related	75
None Specified	36
Management	280
Production	60
Farming, Fishing, and Forestry	2
Architecture and Engineering	205
Arts, Design, Entertainment, Sports, and Media	24
Office and Administrative Support	186
Construction and Extraction	92
Healthcare Support	172
Education, Training, and Library	231
Computer and Mathematical	30
Business and Financial Operations	104
Food Preparation and Serving Related	17
Installation, Maintenance, and Repair	202
Total:	2181

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

Training Provider	Total	%
Community College	56	8.5%
In-house Trainer	15	2.3%
Not Known	71	10.8%
Private Trainer	483	73.4%
University	33	5.0%
Total:	658	100.0%

Grants for New or Existing Positions	Total	%
Existing Position	623	94.7%
New Position	35	5.3%
Total:	658	100.0%

Location of Training	Total	%
In-State	178	27.1%
Out-of-State	480	72.9%
Total:	658	100.0%

Result of Training	Total
Certification	227
Continuing Education Units	256
College Credit	24
License	13

Benefit of Training to Business	Total
Enhance Wages	151
Reduce Turnover	294
Enhance Profitability	429
Enhance Effectiveness	592

Workforce Development Training Fund - Business Training Grants Section - Business Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Business Type

Business type by month and total percentage

County Hospitals	8	0	0	0	0	0	1	0	0	0	0	0	9	3.3%
Not For Profit	23	11	11	10	7	7	4	2	0	0	0	0	75	27.4%
Private	44	20	21	29	23	14	18	21	0	0	0	0	190	69.3%
Total:	75	31	32	39	30	21	23	23	0	0	0	0	274	100.0%

Size of Business

Size of business by month and total percentage

1-5	15	7	7	14	10	11	8	13	0	0	0	0	85	31.0%
6-10	9	4	8	4	4	3	4	2	0	0	0	0	38	13.9%
11-25	12	6	10	6	7	1	7	2	0	0	0	0	51	18.6%
26-50	9	2	2	6	5	1	2	2	0	0	0	0	29	10.6%
51-100	5	4	1	4	3	0	0	2	0	0	0	0	19	6.9%
Over 100	25	8	4	5	1	5	2	2	0	0	0	0	52	19.0%
Total:	75	31	32	39	30	21	23	23	0	0	0	0	274	100.0%

Fringe Benefits Offered by Businesses

Fringe benefit per training month and total

Health/Dental/Vision Insurance	62	23	27	23	22	11	12	8	0	0	0	0	188
Life Insurance	48	16	14	18	15	8	7	4	0	0	0	0	130
Retirement/401k	56	23	21	21	21	11	11	7	0	0	0	0	171
Vacation Time	62	27	28	24	22	17	20	10	0	0	0	0	210
Paid Holidays	58	22	26	25	23	16	18	8	0	0	0	0	196
Sick/Personal Time	55	22	24	24	18	13	16	9	0	0	0	0	181

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Industry														
Business industry receiving training funds by month and total percentage														
Accommodation & Food Services	3	1	0	4	1	1	0	1	0	0	0	0	11	4.0%
Agriculture	0	0	0	1	1	0	0	0	0	0	0	0	2	0.7%
Arts, Entertainment, & Recreation	2	0	0	1	0	1	0	2	0	0	0	0	6	2.2%
Construction	2	1	2	2	3	3	1	1	0	0	0	0	15	5.5%
Educational Services	6	3	4	6	3	0	1	0	0	0	0	0	23	8.4%
Finance & Insurance	4	3	3	4	1	0	1	0	0	0	0	0	16	5.8%
Health Care & Social Assistance	18	6	8	8	2	3	6	3	0	0	0	0	54	19.7%
Information	4	0	0	0	0	1	1	1	0	0	0	0	7	2.6%
Manufacturing	3	3	1	2	2	0	1	1	0	0	0	0	13	4.7%
Mgmt. Of Companies & Enterprises	0	0	0	1	0	0	0	0	0	0	0	0	1	0.4%
Mining	3	0	0	0	2	2	0	0	0	0	0	0	7	2.6%
Other Services (Except Public Admin.)	8	6	4	1	4	3	4	6	0	0	0	0	36	13.1%
Professional & Technical Services	12	3	8	6	8	4	7	0	0	0	0	0	48	17.5%
Real Estate & Rental & Leasing	0	1	1	1	0	1	0	4	0	0	0	0	8	2.9%
Retail Trade	7	3	1	2	1	1	1	4	0	0	0	0	20	7.3%
Transportation & Warehousing	1	0	0	0	1	0	0	0	0	0	0	0	2	0.7%
Utilities	2	1	0	0	1	0	0	0	0	0	0	0	4	1.5%
Wholesale Trade	0	0	0	0	0	1	0	0	0	0	0	0	1	0.4%
Total:	75	31	32	39	30	21	23	23	0	0	0	0	274	100.0%

Workforce Development Training Fund - Business Training Grants Section - Trainee Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Trainee Status

Trainee hourly type by month and total percentage

Full Time	303	162	221	292	240	264	404	166	0	0	0	0	2052	94.1%
Above County Mean	0	0	0	17	7	1	2	5	0	0	0	0	32	1.5%
Part Time	45	10	5	9	8	4	12	4	0	0	0	0	97	4.4%
Total:	348	172	226	318	255	269	418	175	0	0	0	0	2181	100.0%

Gender of Trainee

Gender of trainee by month and total percentage

Female	217	109	136	220	115	155	215	88	0	0	0	0	1255	57.5%
Male	131	63	90	98	140	114	203	87	0	0	0	0	926	42.5%
Total:	348	172	226	318	255	269	418	175	0	0	0	0	2181	100.0%

Type of Trainee

Type of trainee by month and total percentage

New Position	2	8	2	69	12	54	4	8	0	0	0	0	159	7.3%
Upgraded	331	153	176	239	234	187	264	152	0	0	0	0	1736	79.6%
Retrained	15	11	48	10	9	28	150	15	0	0	0	0	286	13.1%
Total:	348	172	226	318	255	269	418	175	0	0	0	0	2181	100.0%

Result of Training

Result of training by month

Continuing Education Units	39	24	30	39	42	19	38	25	0	0	0	0	256	
Certification	25	26	27	39	29	25	28	28	0	0	0	0	227	
License	1	3	0	6	1	1	0	1	0	0	0	0	13	
College Credit	3	3	2	2	8	2	0	4	0	0	0	0	24	

Trainee Occupation

Trainee occupation by month and total percentage

Protective Service	0	0	0	0	1	0	0	0	0	0	0	0	1	0.0%
Transportation and Material Moving	1	0	20	0	1	0	0	0	0	0	0	0	22	1.0%
Personal Care and Service	2	2	1	2	0	1	0	1	0	0	0	0	9	0.4%
Building and Grounds Cleaning and Maintenance	0	0	0	3	0	0	1	0	0	0	0	0	4	0.2%
Community and Social Services	5	13	5	11	2	0	33	10	0	0	0	0	79	3.6%
Life, Physical, and Social Science	4	1	2	2	4	0	1	0	0	0	0	0	14	0.6%
Healthcare Practitioners and Technical	61	26	23	40	46	24	92	20	0	0	0	0	332	15.2%
Legal	0	0	0	1	1	0	2	0	0	0	0	0	4	0.2%
Sales and Related	5	4	3	13	16	3	13	18	0	0	0	0	75	3.4%
None Specified	3	6	3	10	4	3	5	2	0	0	0	0	36	1.7%
Management	18	34	37	31	56	33	31	40	0	0	0	0	280	12.8%
Production	10	7	9	2	20	4	8	0	0	0	0	0	60	2.8%
Farming, Fishing, and Forestry	0	0	0	0	0	2	0	0	0	0	0	0	2	0.1%
Architecture and Engineering	69	7	44	20	19	17	21	8	0	0	0	0	205	9.4%
Arts, Design, Entertainment, Sports, and Media	5	0	2	0	0	1	13	3	0	0	0	0	24	1.1%
Office and Administrative Support	8	10	22	47	6	60	26	7	0	0	0	0	186	8.5%
Construction and Extraction	1	3	0	4	10	19	38	17	0	0	0	0	92	4.2%
Healthcare Support	30	16	19	57	14	11	20	5	0	0	0	0	172	7.9%
Education, Training, and Library	72	11	16	54	9	62	2	5	0	0	0	0	231	10.6%
Computer and Mathematical	2	0	1	7	7	2	11	0	0	0	0	0	30	1.4%
Business and Financial Operations	14	19	13	6	13	10	26	3	0	0	0	0	104	4.8%
Food Preparation and Serving Related	0	2	3	5	0	3	4	0	0	0	0	0	17	0.8%
Installation, Maintenance, and Repair	38	11	3	3	26	14	71	36	0	0	0	0	202	9.3%
Total:	348	172	226	318	255	269	418	175	0	0	0	0	2181	100.0%

Workforce Development Training Fund - Business Training Grants Section - Training Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Training Provider

Training provider by month and total percentage

Community College	8	4	4	3	11	6	14	6	0	0	0	0	56	8.5%
In-house Trainer	0	1	2	1	7	0	3	1	0	0	0	0	15	2.3%
Not Known	10	7	14	9	5	5	7	14	0	0	0	0	71	10.8%
Private Trainer	92	59	47	76	62	45	53	49	0	0	0	0	483	73.4%
University	3	2	7	3	8	5	5	0	0	0	0	0	33	5.0%
Total:	113	73	74	92	93	61	82	70	0	0	0	0	658	100.0%

Benefit of Training to Business

Training benefit by month and total percentage

Enhance Profitability	66	42	47	63	63	37	59	52	0	0	0	0	429	
Enhance Wages	22	19	17	24	24	12	10	23	0	0	0	0	151	
Enhance Effectiveness	92	68	67	84	82	58	78	63	0	0	0	0	592	
Reduce Turnover	42	32	33	42	47	30	34	34	0	0	0	0	294	

Location of Training

Training location by month and total percentage

In-State	25	19	21	19	34	19	20	21	0	0	0	0	178	27.1%
Out-of-State	88	54	53	73	59	42	62	49	0	0	0	0	480	72.9%
Total:	113	73	74	92	93	61	82	70	0	0	0	0	658	100.0%

Grants for New or Existing Positions

Grants for new or existing positions by month and total percentage

Existing Position	112	71	72	84	83	58	78	65	0	0	0	0	623	94.7%
New Position	1	2	2	8	10	3	4	5	0	0	0	0	35	5.3%
Total:	113	73	74	92	93	61	82	70	0	0	0	0	658	100.0%

Region														
Grant Region by month and total percentage														
Northeast	30	20	23	22	23	18	27	17	0	0	0	0	180	27.4%
Northwest	28	15	15	15	18	18	14	23	0	0	0	0	146	22.2%
Southeast	27	15	20	18	25	11	29	13	0	0	0	0	158	24.0%
West	28	23	16	37	27	14	12	17	0	0	0	0	174	26.4%
Total:	113	73	74	92	93	61	82	70	0	0	0	0	658	100.0%

Workforce Development Training Fund - Business Training Grants Section - Contract Totals By Month

Month	Contracted Total	Average Percent Paid
July	\$217,888.59	84%
August	\$174,963.44	80%
September	\$164,814.86	73%
October	\$377,122.24	66%
November	\$191,525.82	0%
December	\$242,337.69	0%
January	\$198,622.57	0%
February	\$148,283.47	0%
Total:	\$1,715,558.68	74%