

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

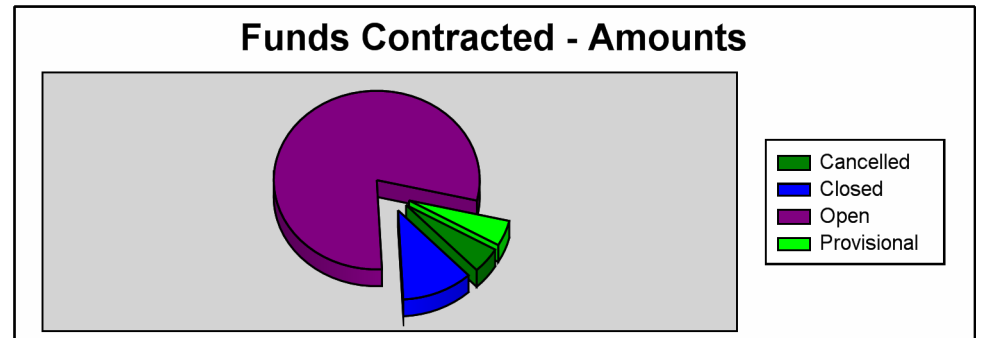
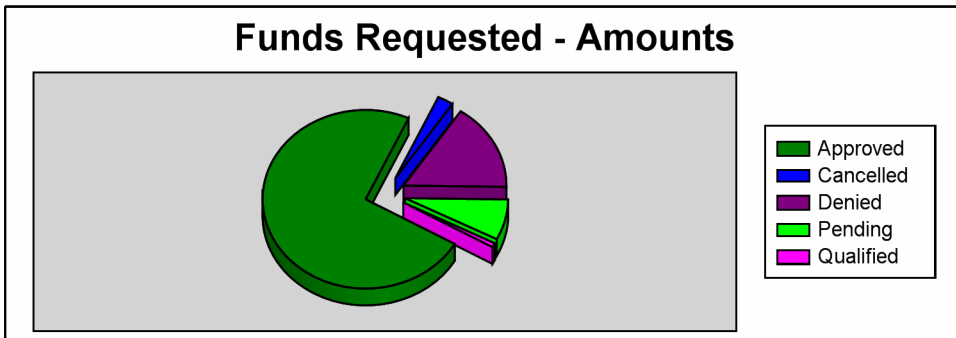
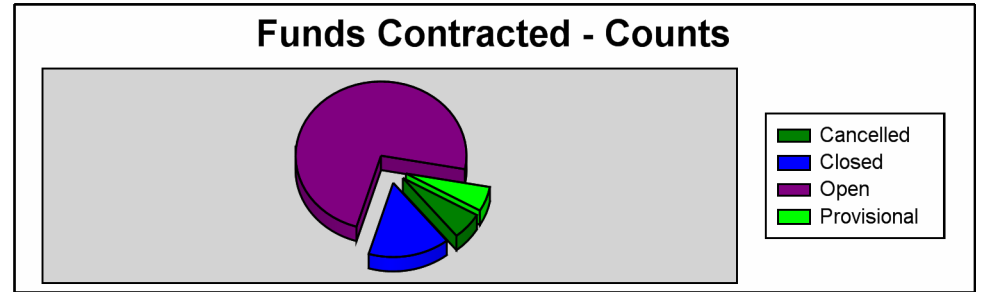
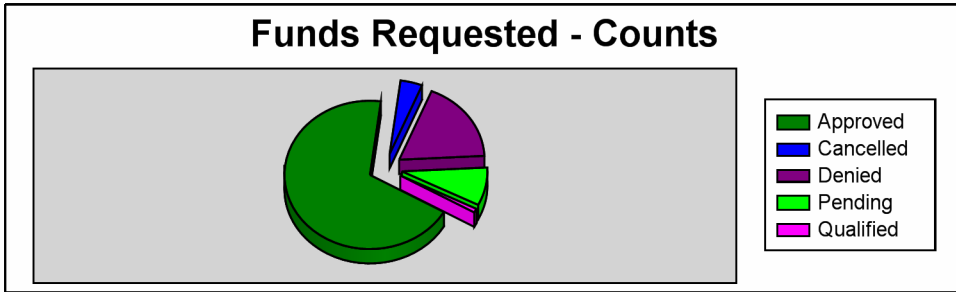
Total Funds Requested	Total	%	Total Amount	%
Approved	547	68.7%	\$1,234,577.85	73.5%
Cancelled	33	4.1%	\$42,308.55	2.5%
Denied	143	18.0%	\$266,175.96	15.9%
Pending	66	8.3%	\$123,426.83	7.3%
Qualified	7	0.9%	\$12,830.46	0.8%
Total:	796	100.0%	\$1,679,319.65	100.0%

Total Funds Contracted	Total	%	Total Amount	%
Cancelled	37	5.9%	\$72,958.09	4.7%
Closed	97	15.4%	\$175,570.03	11.2%
Open	461	73.3%	\$1,245,843.64	79.5%
Provisional	34	5.4%	\$72,903.45	4.7%
Total:	629	100.0%	\$1,567,275.21	100.0%

Total Grant Amounts Approved
\$1,494,317.12

Average Cost per Trainee
\$696.96

Average Cost per Contract
\$2,524.18



Workforce Development Training Fund - Business Training Grants Section - Summary of Applications

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Applications by month and total percentage														
Approved	82	117	101	77	49	72	49	0	0	0	0	0	547	68.7%
Cancelled	6	4	5	7	2	3	6	0	0	0	0	0	33	4.1%
Denied	19	25	34	27	15	15	8	0	0	0	0	0	143	18.0%
Pending	0	0	0	0	0	0	66	0	0	0	0	0	66	8.3%
Qualified	0	0	0	0	0	0	7	0	0	0	0	0	7	0.9%
Total:	107	146	140	111	66	90	136	0	0	0	0	0	796	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Applications														
Requested Amount (in thousands of dollars) by month and total percentage														
Approved	\$181	\$216	\$302	\$164	\$104	\$172	\$96	\$0	\$0	\$0	\$0	\$0	\$1235	73.5%
Cancelled	\$4	\$5	\$9	\$8	\$2	\$5	\$9	\$0	\$0	\$0	\$0	\$0	\$42	2.5%
Denied	\$26	\$42	\$63	\$41	\$23	\$61	\$11	\$0	\$0	\$0	\$0	\$0	\$266	15.9%
Pending	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123	7.3%
Qualified	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13	0.8%
Total:	\$211	\$263	\$374	\$213	\$129	\$238	\$252	\$0	\$0	\$0	\$0	\$0	\$1679	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Businesses

Business Type	Total	%
County Hospitals	9	3.6%
Not For Profit	73	29.1%
Private	169	67.3%
Total:	251	100.0%

Size of Business	Total	%
1-5	72	28.7%
6-10	36	14.3%
11-25	49	19.5%
26-50	27	10.8%
51-100	17	6.8%
Over 100	50	19.9%
Total:	251	100.0%

Fringe Benefits Offered by Businesses	Total
Health/Dental/Vision Insurance	180
Paid Holidays	188
Life Insurance	126
Retirement/401k	164
Sick/Personal Time	172
Vacation Time	200

Industry	Total	%
Accommodation & Food Services	10	4.0%
Agriculture	2	0.8%
Arts, Entertainment, & Recreation	4	1.6%
Construction	14	5.6%
Educational Services	23	9.2%
Finance & Insurance	16	6.4%
Health Care & Social Assistance	51	20.3%
Information	6	2.4%
Manufacturing	12	4.8%
Mgmt. Of Companies & Enterprises	1	0.4%
Mining	7	2.8%
Other Services (Except Public Admin.)	30	12.0%
Professional & Technical Services	48	19.1%
Real Estate & Rental & Leasing	4	1.6%
Retail Trade	16	6.4%
Transportation & Warehousing	2	0.8%
Utilities	4	1.6%
Wholesale Trade	1	0.4%
Total:	251	100.0%

Workforce Development Training Fund - Business Training Grants Section - Summary of Trainees

Trainee Status	Total
Full Time	1925
Above County Mean	27
Part Time	94
Total:	2046

Gender	Total
Female	1188
Male	858
Total:	2046

Type of Trainee	Total
New Position	151
Upgraded	1614
Retrained	281
Total:	2046

Trainee Occupation	Total
Protective Service	1
Transportation and Material Moving	23
Personal Care and Service	8
Building and Grounds Cleaning and Maintenance	4
Community and Social Services	69
Life, Physical, and Social Science	14
Healthcare Practitioners and Technical	331
Legal	4
Sales and Related	63
None Specified	34
Management	244
Production	60
Farming, Fishing, and Forestry	2
Architecture and Engineering	201
Arts, Design, Entertainment, Sports, and Media	22
Office and Administrative Support	182
Construction and Extraction	80
Healthcare Support	156
Education, Training, and Library	227
Computer and Mathematical	30
Business and Financial Operations	103
Food Preparation and Serving Related	17
Installation, Maintenance, and Repair	171
Total:	2046

Workforce Development Training Fund - Business Training Grants Section - Summary of Training

Training Provider	Total	%
Community College	50	8.4%
In-house Trainer	14	2.4%
Not Known	58	9.8%
Private Trainer	437	73.8%
University	33	5.6%
Total:	592	100.0%

Grants for New or Existing Positions	Total	%
Existing Position	562	94.9%
New Position	30	5.1%
Total:	592	100.0%

Location of Training	Total	%
In-State	157	26.5%
Out-of-State	435	73.5%
Total:	592	100.0%

Result of Training	Total
Certification	200
Continuing Education Units	233
College Credit	20
License	12

Benefit of Training to Business	Total
Enhance Wages	128
Reduce Turnover	262
Enhance Profitability	380
Enhance Effectiveness	533

Workforce Development Training Fund - Business Training Grants Section - Business Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Business Type

Business type by month and total percentage

County Hospitals	8	0	0	0	0	0	1	0	0	0	0	0	9	3.6%
Not For Profit	23	11	11	10	7	7	4	0	0	0	0	0	73	29.1%
Private	44	20	21	29	23	14	18	0	0	0	0	0	169	67.3%
Total:	75	31	32	39	30	21	23	0	0	0	0	0	251	100.0%

Size of Business

Size of business by month and total percentage

1-5	15	7	7	14	10	11	8	0	0	0	0	0	72	28.7%
6-10	9	4	8	4	4	3	4	0	0	0	0	0	36	14.3%
11-25	12	6	10	6	7	1	7	0	0	0	0	0	49	19.5%
26-50	9	2	2	6	5	1	2	0	0	0	0	0	27	10.8%
51-100	5	4	1	4	3	0	0	0	0	0	0	0	17	6.8%
Over 100	25	8	4	5	1	5	2	0	0	0	0	0	50	19.9%
Total:	75	31	32	39	30	21	23	0	0	0	0	0	251	100.0%

Fringe Benefits Offered by Businesses

Fringe benefit per training month and total

Health/Dental/Vision Insurance	62	23	27	23	22	11	12	0	0	0	0	0	180
Life Insurance	48	16	14	18	15	8	7	0	0	0	0	0	126
Retirement/401k	56	23	21	21	21	11	11	0	0	0	0	0	164
Vacation Time	62	27	28	24	22	17	20	0	0	0	0	0	200
Paid Holidays	58	22	26	25	23	16	18	0	0	0	0	0	188
Sick/Personal Time	55	22	24	24	18	13	16	0	0	0	0	0	172

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Industry														
Business industry receiving training funds by month and total percentage														
Accommodation & Food Services	3	1	0	4	1	1	0	0	0	0	0	0	10	4.0%
Agriculture	0	0	0	1	1	0	0	0	0	0	0	0	2	0.8%
Arts, Entertainment, & Recreation	2	0	0	1	0	1	0	0	0	0	0	0	4	1.6%
Construction	2	1	2	2	3	3	1	0	0	0	0	0	14	5.6%
Educational Services	6	3	4	6	3	0	1	0	0	0	0	0	23	9.2%
Finance & Insurance	4	3	3	4	1	0	1	0	0	0	0	0	16	6.4%
Health Care & Social Assistance	18	6	8	8	2	3	6	0	0	0	0	0	51	20.3%
Information	4	0	0	0	0	1	1	0	0	0	0	0	6	2.4%
Manufacturing	3	3	1	2	2	0	1	0	0	0	0	0	12	4.8%
Mgmt. Of Companies & Enterprises	0	0	0	1	0	0	0	0	0	0	0	0	1	0.4%
Mining	3	0	0	0	2	2	0	0	0	0	0	0	7	2.8%
Other Services (Except Public Admin.)	8	6	4	1	4	3	4	0	0	0	0	0	30	12.0%
Professional & Technical Services	12	3	8	6	8	4	7	0	0	0	0	0	48	19.1%
Real Estate & Rental & Leasing	0	1	1	1	0	1	0	0	0	0	0	0	4	1.6%
Retail Trade	7	3	1	2	1	1	1	0	0	0	0	0	16	6.4%
Transportation & Warehousing	1	0	0	0	1	0	0	0	0	0	0	0	2	0.8%
Utilities	2	1	0	0	1	0	0	0	0	0	0	0	4	1.6%
Wholesale Trade	0	0	0	0	0	1	0	0	0	0	0	0	1	0.4%
Total:	75	31	32	39	30	21	23	0	0	0	0	0	251	100.0%

Workforce Development Training Fund - Business Training Grants Section - Trainee Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Trainee Status														
Trainee hourly type by month and total percentage														
Full Time	305	163	226	303	252	266	410	0	0	0	0	0	1925	94.1%
Above County Mean	0	0	0	17	7	1	2	0	0	0	0	0	27	1.3%
Part Time	45	10	5	10	8	4	12	0	0	0	0	0	94	4.6%
Total:	350	173	231	330	267	271	424	0	0	0	0	0	2046	100.0%

Gender of Trainee														
Gender of trainee by month and total percentage														
Female	219	110	138	232	116	156	217	0	0	0	0	0	1188	58.1%
Male	131	63	93	98	151	115	207	0	0	0	0	0	858	41.9%
Total:	350	173	231	330	267	271	424	0	0	0	0	0	2046	100.0%

Type of Trainee														
Type of trainee by month and total percentage														
New Position	2	8	2	69	12	54	4	0	0	0	0	0	151	7.4%
Upgraded	333	154	181	243	246	189	268	0	0	0	0	0	1614	78.9%
Retrained	15	11	48	18	9	28	152	0	0	0	0	0	281	13.7%
Total:	350	173	231	330	267	271	424	0	0	0	0	0	2046	100.0%

Result of Training														
Result of training by month														
Certification	25	26	27	39	29	25	29	0	0	0	0	0	200	
College Credit	3	3	2	2	8	2	0	0	0	0	0	0	20	
Continuing Education Units	39	24	30	39	43	19	39	0	0	0	0	0	233	
License	1	3	0	6	1	1	0	0	0	0	0	0	12	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Trainee Occupation														
Trainee occupation by month and total percentage														
Protective Service	0	0	0	0	1	0	0	0	0	0	0	0	1	0.0%
Transportation and Material Moving	1	0	20	0	2	0	0	0	0	0	0	0	23	1.1%
Personal Care and Service	2	2	1	2	0	1	0	0	0	0	0	0	8	0.4%
Building and Grounds Cleaning and Maintenance	0	0	0	3	0	0	1	0	0	0	0	0	4	0.2%
Community and Social Services	5	13	5	11	2	0	33	0	0	0	0	0	69	3.4%
Life, Physical, and Social Science	4	1	2	2	4	0	1	0	0	0	0	0	14	0.7%
Healthcare Practitioners and Technical	61	26	25	42	47	24	106	0	0	0	0	0	331	16.2%
Legal	0	0	0	1	1	0	2	0	0	0	0	0	4	0.2%
Sales and Related	5	4	3	19	16	3	13	0	0	0	0	0	63	3.1%
None Specified	3	6	3	10	4	3	5	0	0	0	0	0	34	1.7%
Management	20	34	38	31	57	33	31	0	0	0	0	0	244	11.9%
Production	10	7	9	2	20	4	8	0	0	0	0	0	60	2.9%
Farming, Fishing, and Forestry	0	0	0	0	0	2	0	0	0	0	0	0	2	0.1%
Architecture and Engineering	69	7	45	20	20	18	22	0	0	0	0	0	201	9.8%
Arts, Design, Entertainment, Sports, and Media	5	0	2	1	0	1	13	0	0	0	0	0	22	1.1%
Office and Administrative Support	8	10	22	49	7	60	26	0	0	0	0	0	182	8.9%
Construction and Extraction	1	3	0	4	12	19	41	0	0	0	0	0	80	3.9%
Healthcare Support	30	17	19	58	15	11	6	0	0	0	0	0	156	7.6%
Education, Training, and Library	72	11	17	54	9	62	2	0	0	0	0	0	227	11.1%
Computer and Mathematical	2	0	1	7	7	2	11	0	0	0	0	0	30	1.5%
Business and Financial Operations	14	19	13	6	15	10	26	0	0	0	0	0	103	5.0%
Food Preparation and Serving Related	0	2	3	5	0	3	4	0	0	0	0	0	17	0.8%
Installation, Maintenance, and Repair	38	11	3	3	28	15	73	0	0	0	0	0	171	8.4%
Total:	350	173	231	330	267	271	424	0	0	0	0	0	2046	100.0%

Workforce Development Training Fund - Business Training Grants Section - Training Report

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
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Training Provider

Training provider by month and total percentage

Community College	8	4	4	3	11	6	14	0	0	0	0	0	50	8.4%
In-house Trainer	0	1	2	1	7	0	3	0	0	0	0	0	14	2.4%
Not Known	10	7	14	9	5	5	8	0	0	0	0	0	58	9.8%
Private Trainer	92	59	47	76	63	46	54	0	0	0	0	0	437	73.8%
University	3	2	7	3	8	5	5	0	0	0	0	0	33	5.6%
Total:	113	73	74	92	94	62	84	0	0	0	0	0	592	100.0%

Benefit of Training to Business

Training benefit by month and total percentage

Enhance Effectiveness	92	68	67	84	83	59	80	0	0	0	0	0	533	
Enhance Profitability	66	42	47	63	64	38	60	0	0	0	0	0	380	
Enhance Wages	22	19	17	24	24	12	10	0	0	0	0	0	128	
Reduce Turnover	42	32	33	42	48	31	34	0	0	0	0	0	262	

Location of Training

Training location by month and total percentage

In-State	25	19	21	19	34	19	20	0	0	0	0	0	157	26.5%
Out-of-State	88	54	53	73	60	43	64	0	0	0	0	0	435	73.5%
Total:	113	73	74	92	94	62	84	0	0	0	0	0	592	100.0%

Grants for New or Existing Positions

Grants for new or existing positions by month and total percentage

Existing Position	112	71	72	84	84	59	80	0	0	0	0	0	562	94.9%
New Position	1	2	2	8	10	3	4	0	0	0	0	0	30	5.1%
Total:	113	73	74	92	94	62	84	0	0	0	0	0	592	100.0%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
Region														
Grant Region by month and total percentage														
Northeast	30	20	23	22	22	17	28	0	0	0	0	0	162	27.4%
Northwest	28	15	15	15	19	19	14	0	0	0	0	0	125	21.1%
Southeast	27	15	20	18	26	12	29	0	0	0	0	0	147	24.8%
West	28	23	16	37	27	14	13	0	0	0	0	0	158	26.7%
Total:	113	73	74	92	94	62	84	0	0	0	0	0	592	100.0%

Workforce Development Training Fund - Business Training Grants Section - Contract Totals By Month

Month	Contracted Total	Average Percent Paid
July	\$217,888.59	87%
August	\$174,963.44	74%
September	\$164,814.86	54%
October	\$377,122.24	10%
November	\$191,525.82	0%
December	\$242,337.69	0%
January	\$198,622.57	0%
Total:	\$1,567,275.21	71%